

**"Intragovernmental Closing Package Activity Summary Report for FY
2005"**

Reporting Agency:--> 24 --Office of Personnel Management

ALL Reciprocal Category Differences Included		Reporting Summary	Trading Summary	Differenc	Pct. Diff
00	Partner Undefined	\$282,000,000	\$0	\$282,000,000	NA
12	Department of	\$1,208,000,000	\$1,144,000,000	\$64,000,000	5.3%
13	Department of Commerce	\$486,000,000	\$486,676,000	(\$676,000)	0.1%
14	Department of Interior	\$776,000,000	\$764,271,000	\$11,729,000	1.5%
15	Department of Justice	\$2,019,000,000	\$1,986,383,000	\$32,617,000	1.6%
16	Department of Labor	\$217,000,000	\$204,304,000	\$12,696,000	5.9%
16R	Pension Benefit Guaranty Corporation	\$0	\$11,000,000	(\$11,000,000)	100.0%
18	U. S. Postal Service	\$11,039,000,000	\$11,014,000,000	\$25,000,000	0.2%
19	Department of State	\$179,000,000	\$182,674,190	(\$3,674,190)	2.0%
20	Department of the	\$751,437,000,000	\$751,176,000,000	\$261,000,000	0.0%
25	National Credit Union Administration	\$13,000,000	\$17,605,374	(\$4,605,374)	26.2%
27	Federal Communications Commission	\$30,000,000	\$29,350,000	\$650,000	2.2%
28	Social Security Administration	\$701,000,000	\$698,000,000	\$3,000,000	0.4%
31	U.S. Nuclear Regulatory Commission	\$54,000,000	\$51,990,000	\$2,010,000	3.7%
33R	Smithsonian Institution	\$44,000,000	\$44,000,000	\$0	0.0%
36	Department of Veterans Affairs	\$2,396,000,000	\$11,000,000	\$2,385,000,000	99.5%
47	General Services Administration	\$177,000,000	\$202,000,000	(\$25,000,000)	12.4%
49	National Science Foundation	\$19,000,000	\$19,095,000	(\$95,000)	0.5%
50	Securities and Exchange Commission	\$77,000,000	\$71,259,000	\$5,741,000	7.5%
51	Federal Deposit Insurance Corporation	\$96,000,000	\$91,511,443	\$4,488,557	4.7%
60	Railroad Retirement Board	\$0	\$12,525,228	(\$12,525,228)	100.0%
64	Tennessee Valley	\$2,000,000	\$2,000,000	\$0	0.0%
68	Environmental Protection Agency	\$252,000,000	\$257,368,000	(\$5,368,000)	2.1%
69	Department of Transportation	\$1,625,000,000	\$1,067,574,000	\$557,426,000	34.3%
70	Department of Homeland Security	\$1,303,000,000	\$1,526,000,000	(\$223,000,000)	14.6%

"Intragovernmental Closing Package Activity Summary Report for FY 2005", Continued
Agency: 24

		Reporting Summary	Trading Summary	Differenc	Pct. Diff.
72	<i>Agency for International Development</i>	\$29,000,000	\$26,823,000	\$2,177,000	7.5%
73	<i>Small Business Administration</i>	\$38,000,000	\$39,784,000	(\$1,784,000)	4.5%
75	<i>Department of Health and Human Services</i>	\$759,000,000	\$805,000,000	(\$46,000,000)	5.7%
78R	<i>Farm Credit Insurance Fund</i>	\$0	\$154,000	(\$154,000)	100.0%
80	<i>National Aeronautics and Space</i>	\$289,000,000	\$288,418,000	\$582,000	0.2%
83	<i>Export-Import Bank of the United States</i>	\$5,000,000	\$5,700,000	(\$700,000)	12.3%
86	<i>Department of Housing and Urban Development</i>	\$138,000,000	\$133,000,000	\$5,000,000	3.6%
89	<i>Department of Energy</i>	\$298,000,000	\$291,000,000	\$7,000,000	2.3%
91	<i>Department of Education</i>	\$78,000,000	\$74,000,000	\$4,000,000	5.1%
95	<i>Independent Agencies</i>	\$1,204,000,000	\$280,757,163	\$923,242,837	76.7%
97	<i>Office of the Secretary of Defense-Defense</i>	\$8,041,000,000	\$7,726,700,000	\$314,300,000	3.9%
99	<i>Treasury General Fund</i>	\$25,640,000,000	\$0	\$25,640,000,000	NA
TOTALS		\$810,951,000,000	\$780,741,922,397	\$30,209,077,603	3.7%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded. Intradepartmental Amounts Excluded

END OF REPORT